



Executive Committee Meeting Minutes

| | | |
|---|------------|----------------|
| Date: 4/13/2021 | Time: 6:00 | Location: Zoom |
| Attendees: Pastor Paul, Tony, Tami, Paul S., and Jessica | | |
| Absent: Twylla | | |
| Call To Order: 6:00 | | |
| Approval of Previous Meeting Minutes: 1 st Jess 2 nd Tami Motion Passed | | |

| Action Item | Who | Status | Expected Completion date |
|--|----------------|--|--------------------------|
| Benevolence & retroactive Benevolence when PPP loan is figured out | Exec & Council | Submitted application | When able |
| Communication with Boy scouts | Pastor Paul | Meeting outside? | End of week |
| Follow up with re-opening committee | Pastor Paul | Meeting end of April or beginning of May | End of March |
| Piano Recital requests in June | Pastor Paul | | End of April |

Paul opened with devotions

Financials:

| Year to Date | | | | |
|------------------|-------------------|-------------------|--------------------|--------------|
| Prior Year | Budget | Actual | Variance | % Var |
| \$313,417 | \$ 313,336 | \$ 325,906 | \$ 12,570 | |
| \$ 2,975 | \$ 7,125 | \$ 47,800 | \$ 40,675 | |
| \$316,392 | \$ 320,461 | \$ 373,706 | \$ 53,246 | 16.6% |
| \$ 28,207 | \$ 28,200 | \$ 29,332 | \$ 1,131 | |
| \$ 25,073 | \$ 25,067 | \$ 26,072 | \$ 1,006 | |
| \$243,064 | \$ 242,899 | \$ 225,671 | \$ (17,228) | -7.1% |
| \$ 14,680 | \$ 16,215 | \$ 10,427 | \$ (5,788) | -35.7% |
| \$311,024 | \$ 312,381 | \$ 291,502 | \$ (20,879) | -6.7% |
| \$ 5,368 | \$ 8,079 | \$ 82,204 | \$ 74,125 | |



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New Business:

No new business

Adjourned in prayer 6:21