



## Executive Committee Meeting Minutes

Date: 1/12/2021	Time: 6:00	Location: Zoom
Attendees: Pastor Paul, Tony, Tami, Pastor Angela , Paul S., Twylla and Jessica		
Absent:		
Call To Order: 6:00		
Approval of Previous Meeting Minutes: 1 <sup>st</sup> Tami 2 <sup>nd</sup> Jessica Motion Passed		

Action Item	Who	Status	Expected Completion date
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Tony opened with Devotions, Paul S. opened in prayer

**Financials:**

Discussed-ending the year in surplus and Surplus in preliminary budget for 2021

Year to Date				
Prior Year	Budget	Actual	Variance	% Var
\$1,223,095	\$1,223,000	\$1,190,746	\$ (32,254)	
\$ 35,607	\$ 35,500	\$ 27,755	\$ (7,745)	
<b>\$1,258,702</b>	<b>\$1,258,500</b>	<b>\$1,218,501</b>	<b>\$ (39,999)</b>	<b>-3.2%</b>
\$ 110,079	\$ 110,070	\$ 107,167	\$ (2,903)	
\$ 97,848	\$ 97,840	\$ 91,202	\$ (6,638)	
\$ 951,269	\$ 966,412	\$ 899,065	\$ (67,347)	-7.0%
\$ 72,236	\$ 76,307	\$ 47,732	\$ (28,575)	-37.4%
<b>\$1,231,431</b>	<b>\$1,250,629</b>	<b>\$1,145,166</b>	<b>\$ (105,463)</b>	<b>-8.4%</b>
\$ 27,271	\$ 7,871	\$ 73,336	\$ 65,465	

**2021 Council positions-**

all are full except for 2 right now.

2 pending- properties (have candidate) and Adult Faith Formation (have candidate). Pastors will follow up.

**Audit Committee:** Just started- gathering inquiries. There is one opening for the committee.

**Pastor Paul:**

How do we best serve our congregation with all of the current political unrest? We as pastors and leaders need to bring others to Christ.



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Pastor Paul closed in prayer.

**Adjourned in prayer 6:47**